

Ramme til disp sesongen

2024-20 Trondheim Spektrum, private haller og fylkeskommunale haller 1. sept 2024 - 30. april 2025

Forslag HF-møtet 270524

Kommunale haller haller 2. sept 2023 - 30. april 2025

Forslag HF-møtet 270524

	HELE		Ukedag							Helg				Merknad
	UKA	Total	Total	ma-to	ma-to	ma-to	Total	fre	fre	Total	lør-søn	lør	søn	
	TOT	ma-fr	ma-to	16-17	17-21	21-23	fre	16-19	19-21(23)	Helg	09(10)-19	19 >	19 >	
Huseby	61,0	35,0	28,0	4	16	8	7,0	3	4	26,0	20	3	3	I skoleferier, egen søknadsrunde/avklaring i forkant
Rosten	56,0	33,0	28,0	4	16	8	5,0	3	2	23,0	19	1	3	
Åsheim	56,0	33,0	28,0	4	16	8	5,0	3	2	23,0	19	1	3	
Leangen	59,0	34,0	28,0	4	16	8	6,0	3	3	25,0	20	2	3	I skoleferier, egen søknadsrunde/avklaring. Ute jan-mars 2025. Trondhjems Turn ifm Ski VM
Leangen bydelshall A	59,0	34,0	28,0	4	16	8	6,0	3	3	25,0	20	2	3	
Leangen bydelshall B	59,0	34,0	28,0	4	16	8	6,0	3	3	25,0	20	2	3	
Vikåsen	56,0	33,0	28,0	4	16	8	5,0	3	2	23,0	19	1	3	
Munkvoll	57,5	34,5	28,0	4	16	8	6,5	3	3,5	23,0	19	1	3	
Rosenborg	57,5	34,5	28,0	4	16	8	6,5	3	3,5	23,0	19	1	3	
Ranheim friidrettshall	56,0	33,0	28,0	4	16	8	5,0	3	2	23,0	19	1	3	4t gymsal tatt ut av ramma. Inkl åpen hall
Ladehallen	0,0	0,0	0,0	0	0	0	0,0	0	0	0,0	0	0	0	0 Stengt høst 2024 grunnet vannskade. Tas inn i egen fordeling når hallen åpner
Byneshallen	41,0	27,0	24,0	2	14	8	3,0	3	0	14,0	13	1	0	15 t gymsal / sportmix tatt ut av ramma
Åsveihallen	51,0	28,0	24,0	0	16	8	4,0	2	2	23,0	19	1	3	5t gymsal tatt ut av ramma
Klæbuhallen	61,0	35,0	28,0	4	16	8	7,0	3	4	26,0	20	3	3	
Tanemshallen	61,0	35,0	28,0	4	16	8	7,0	3	4	26,0	20	3	3	
Nidarvollhallen A	59,0	33,0	26,0	2	16	8	7,0	3	4	26,0	20	3	3	2 t gymsal tatt ut av ramma
Nidarvollhallen B	59,0	33,0	26,0	2	16	8	7,0	3	4	26,0	20	3	3	2 t gymsal tatt ut av ramma
Charl privat	37,0	35,0	28,0	4	16	8	7,0	3	4	2,0	2	0	0	
Nidelv privat	0,0	0,0	0,0	0	0	0	0,0	0	0	0,0	0	0	0	0 Ikke kommunalt kjøp av halltid fom sesongen 2024-2025
Heimdalshallen	20,0	20,0	17,0	3	11	3	3,0	3	0	0,0	0	0	0	
Utleirahallen 1	22,0	22,0	20,0	3	12,5	4,5	2,0	2	0	0,0	0	0	0	Fast leie 20t totalt i hall 1 og hall 2 og ekstra leie 21t totalt i hall 1 og hall 2
Utleirahallen 2	19,0	19,0	17,0	3	14	0	2,0	2	0	0,0	0	0	0	Fast leie 20t totalt i hall 1 og hall 2 og ekstra leie 21t totalt i hall 1 og hall 2
Flatåshallen	28,5	18,0	17,0	4	10,5	2,5	1,0	1	0	10,5	10,5	0	0	Fast leie 28,5t
TOBBhallen Sjetne IL	40,5	28,5	26,0	3	15	8	2,5	2,5	0	12,0	12	0	0	Fast leie 26,5t og 14t ekstra leie, 2t gymsal tatt ut av ramma
Ranheim aktivitetshall B	36,0	24,0	20,0	4	12	4	4,0	3	1	12,0	12	0	0	Fast leie 33,5t og ekstra leie 2,5t Helgetid fom uke 42 - tom uke 13.
Myrahallen Byåsen IL	35,0	23,0	19,0	4	11	4	4,0	3	1	12,0	12	0	0	Fast leie 33,5t og ekstra leie 1,5t Helgetid fom uke 42 - tom uke 13
Trygg/Lade hallen	33,5	21,5	17,5	4	9,5	4	4,0	3	1	12,0	12	0	0	Fast leie 33,5t. Helgetid fom uke 42 - tom uke 13
Kostad Arena 1	26,0	24,0	20,0	3	13	4	4,0	3	1	2,0	2	0	0	Kun barn / unge opp tom 19 år
Kostad Arena 2	22,5	20,5	17,5	3	13	1,5	3,0	3	0	2,0	2	0	0	Kun barn / unge opp tom 19 år
Kostad Arena 3	0,0	0,0	0,0	0	0	0	0,0	0	0	0,0	0	0	0	Kun barn / unge opp tom 19 år
Byåsen vgs	31,0	25,0	21,0	2	15	4	4,0	3	1	6,0	6	0	0	Kun barn / unge opp tom 19 år. Noe helgetid fom uke 42 - tom uke 12, bekreftet ok fra STFK*
Charl vgs	22,0	22,0	18,0	3	12	3	4,0	3	1	0,0	0	0	0	Kun barn / unge opp tom 19 år. I tillegg noe helgetid i arrliste, bekreftet ok fra STFK*
Strinda vgs	28,0	28,0	22,0	2	16	4	6,0	3	3	0,0	0	0	0	Kun barn / unge opp tom 19 år. I tillegg noe helgetid i arrliste, bekreftet ok fra STFK*
Tiller Arena (vgs)	28,0	28,0	24,0	4	16	4	4,0	3	1	0,0	0	0	0	Kun barn / unge opp tom 19 år*
Kompensasjon														
RMN/bandy/volley	122,0	70,0	56,0	8	32	16	14,0	6	8	52,0	40	6	6	2x hall trukket ut av ramma. Tildeles RMN/bandy/volley for mye tapt tid i TS
<b>Sum 1</b>	<b>1216,0</b>	<b>817,5</b>	<b>684,0</b>	<b>95,0</b>	<b>418,5</b>	<b>170,5</b>	<b>133,5</b>	<b>81,5</b>	<b>52,0</b>	<b>398,5</b>	<b>336,5</b>	<b>23,0</b>	<b>39,0</b>	Komp TS RMN/bandy trukket ut
NI A	244,0	140,0	112,0	16	64	32	28,0	12	16	104,0	80	12	12	Inkl skoleferie.
NI D	183,0	105,0	84,0	12	48	24	21,0	9	12	78,0	60	9	9	Inkl skoleferie.
NI F	122,0	70,0	56,0	8	32	16	14,0	6	8	52,0	40	6	6	Inkl skoleferie.
<b>Sum 2</b>	<b>549,0</b>	<b>315,0</b>	<b>252,0</b>	<b>36,0</b>	<b>144,0</b>	<b>72,0</b>	<b>63,0</b>	<b>27,0</b>	<b>36,0</b>	<b>234,0</b>	<b>180,0</b>	<b>27,0</b>	<b>27,0</b>	Ut av dette trekkes inntil 3000t/år iht kontrakt TK-TS
Blussuvoll	49,0	26,0	21,0	3	12	6	5,0	3	2	23,0	19	1	3	Inkl åpen hall
Thora Storm vgs	22,5	22,5	19,5	3	13,5	3	3,0	3	0	0,0	0	0	0	Kun barn / unge opp tom 19 år, bekreftet ok fra STFK*
Ranheim akt.hall A	36,0	24,0	20,0	4	12	4	4,0	3	1	12,0	12	0	0	Fast leie 33,5t og ekstra leie 2,5t. Helgetid fom uke 42 - tom uke 13.
<b>Sum 3</b>	<b>107,5</b>	<b>72,5</b>	<b>60,5</b>	<b>10,0</b>	<b>37,5</b>	<b>13,0</b>	<b>12,0</b>	<b>9,0</b>	<b>3,0</b>	<b>35,0</b>	<b>31,0</b>	<b>1,0</b>	<b>3,0</b>	
<b>TOTAL /uke hall</b>	<b>1873</b>	<b>1205</b>	<b>997</b>	<b>141</b>	<b>600</b>	<b>256</b>	<b>209</b>	<b>118</b>	<b>91</b>	<b>668</b>	<b>548</b>	<b>51</b>	<b>69</b>	Gymsaler ikke inkludert
Ramme forrige sesong	1821													
Økning	52	pr uke												Inkl ekstra kjøp

\*NB: Rammen forutsetter nytt vedtak i fylkestinget for 2025.

Fordelt på 44 hallflater